IOWA VETERANS HOME



1301 Summit Street Marshalltown, Iowa 50158-5485

Ph: (641) 752-1501 Fax: (641) 753-4278 Chester J. Culver, Governor Patty Judge, Lt. Governor State of Iowa David G. Worley, Commandant

The lowa Veterans Home in Marshalltown opened its doors in 1887. Today, IVH is the third largest of the 137 state-owned facilities for veterans in the nation. The lowa Veterans Home is a leader in providing individualized quality health care for 650 lowa veterans, their spouses and widows, on a campus that spans almost 150 acres.

IVH coordinates innovative health care methods and medical solutions for veterans and their spouses. Our staff have expertise in nursing, medical, rehabilitative care, social work, substance abuse treatment, recreational activities, and mental health services. IVH is strengthened by a high quality workforce of 829 fte's. In addition, we are grateful for the state service and support network of many veterans' organizations and county directors representing all 99 lowa counties.

FUNDING

IVH REVENUE SOURCES	BUDGET FY11	% of Total
Medicaid Per Diem	\$ 26,973,363	36.18%
Resident Support	\$ 15,151,996	20.32%
VA Per Diem	\$ 17,695,649	23.73%
Drug Billings	\$ 2,292,002	3.07%
Fees for Service	\$ 1,506,288	2.02%
Appropriation after cut	\$ 8,952,151	12.00%
Carryforward from prior year	\$ 1,731,212	2.32%
Other Revenues	\$ 268,897	0.36%
ESTIMATED BUDGET	\$ 74,571,558	100.00%

Updated 1/28/11

STAFFING AT IVH

Staffing continues to be a challenge in regard to meeting the increasing and complex needs of the residents. Staffing at the IVH has changed significantly in the last couple years due to the following:

- The incidence of mental health issues, poly-substance abuse, post-traumatic stress disorder, and early-onset dementia has increased in the IVH resident population and in veterans that are applying for admission to the IVH.
- Residents needing increased monitoring requiring the use of one staff to one resident. This is due to residents requiring hospice and palliative care, more wandering and agitated residents with combative behaviors, fall prevention, and more residents with chronic cognitive deficits (confusion).
- Many IVH residents are unable to attend appointments by themselves and require one-to-one staff assistance in transport to the VA Hospitals & Clinics.

 The number of IVH residents requiring two to three staff assistance for their daily care as well as additional equipment for their activities of daily living, has continued to rise due to increasing bariatric, aggressive, and complex nursing care need requirements (trach, tubes, etc.)

As we open the new facilities on our campus, additional staff will be needed in order to provide services in a more home-like setting. The new households are 15-bed homes opposed to the 56-bed units we have in our current environment. It is imperative to provide adequate staffing for the safety of residents and staff. Additionally, the roles of the IVH staff will not be as narrowly defined; staff will have more variety in their daily responsibilities such as assisting residents with meals, recreation activities, laundry, as well as personal care needs.

FACILITY IMPROVEMENTS

- The Iowa Veterans Home has developed a four-phase Master Plan to construct new buildings and renovate existing structures to facilitate a shift from an institutional environment to a more home-like environment (referred to as the "household concept"), where each person has a private bedroom, private bath and shower around a shared central living/dining/kitchen area.
- Currently Phase 1 is being constructed. This phase consists of the 60-bed Fox Building and the 120-bed Ulery Building.
- Phase 2 is the construction of the 60-bed Fleming building on the west side of the campus. This project has been deferred until FFY 2012 for funding consideration.
- Phase 3 includes the renovation of the Sheeler Building to accommodate administrative and therapeutic functions in a centralized location; relocate the front driveway; and construct a new main entry on the current Loftus Building site. Construction/renovation is scheduled to begin this summer and will take approximately three years to complete.
- During Phase 4, the Dack Care Facility will be converted into the domiciliary, which would allow for the construction of a third 60-bed Pavilion (four households) on the current Heinz Hall site.
- In addition to the Master Plan project, we are in the process of expanding the Dack Care Building Dayrooms to create additional space for dining, leisure activities, unit meetings, and family gatherings in a more home-like atmosphere. The projected cost for the Dack Expansion Project is \$3,458,954 funded by the Federal Veterans Administration Construction Grant program (\$2,248,320) and the State of Iowa (\$1,210,634); again this is a 65/35 cost share between the state and federal government. This project will be completed this summer.



- Become an active member of our open campus community that encourages independence.
- Be a resident council member or a contributing writer to the resident paper: your gifts, talents, and assistance are always welcome and appreciated.

Care

 Choose among many recreational activities such as socials, shopping, music, dancing, eating out, recreational trips, or suggest your favorite activity.

Choice

 Special places on campus for family overnight stays, reunions, visits, and cookouts.



LOCATION & DIRECTIONS:

- From Hwy 30, take exit 185, Center Street (north) to Main Street (west).
- Take 13th Street (north) to 1301 Summit Street.



PLANNING FOR THE FUTURE



The Iowa Veterans Home has developed a Master Plan to design and construct new buildings to facilitate a shift from an institutional environment to a

home-like atmosphere. These new facilities will create a flexible and adaptable environment for the changing needs of the next generation of Veteran residents. Construction began Spring 2009 with four phases planned at a cost of nearly \$110 million.













IVH campus views

The lowa Veterans Home:

- Founded in 1887
- Third largest state-owned facility for veterans in the nation
- 650+ residents
- 1000+ staff and volunteers

Purpose of the Iowa Veterans Home:

 Provide professional care for veterans and/or their spouses in an environment of friendliness and warmth with understanding and caring staff.

The beautiful IVH campus spans almost 150 acres, with five main resident care buildings.







ligibilit

Requirements for admission to the lowa **Veterans Home:**

- Honorably discharged veterans and/ or their spouses;
- Demonstrated medical or financial need; and
- Eligible for VA medical treatment.





- Eligible vetérans, their spouses, and/ or widowed spouses are admitted without regard to their financial status.
- The rate of payment is based on the actual cost of care and the individual's ability to pay using available resources.



Dining facility

IVH develops an individualized care plan with each resident. The following services and supply needs are included in the cost of care:

· Nursing Services

· Palliative Care

· Rehab Services

Mental Health Services

Substance Abuse Services

· Lab/X-Ray

· Domiciliary Care

· Dementia Care

· Social Workers · Food/Nutrition Services

· On-Site Pharmacy

· Spiritual Care

· Physician on-site

Activities & Events

· Hospice Care

· Transportation Services

For more information or to request a tour: **lowa Veterans Home** 1301 Summit Street Marshalltown, IA 50158 Phone: 800-645-4591

Web: www.iowaveteranshome.org

FUNDING SUMMARY

Phase 1: 120 Bed Pavilion (Ulery) & 60 Bed Pavilion (Fox)

State Portion Fed Match Total \$15.639.272 \$29.044.362 \$44.683.634

Phase 2: 60 Bed Pavilion (Fleming)

State Portion Fed Match Total \$7,172,460 \$13,320,284 \$20,492,744

Phase 3: Remodel Sheeler/New Main Entrance

 State Portion
 Fed Match
 Total

 \$6,528,149
 \$12,123,705
 \$18,651,854

Phase 4: 60 Bed Pavilion/Demo Heinz Hall

 State Portion
 Fed Match
 Total

 \$8,854,720
 \$16,444,479
 \$25,299,199

Total Master Plan Projects

 State Portion
 Fed Match
 Total

 \$38,194,601
 \$70,932,830
 \$109,127,431

Caring for Iowa's heroes

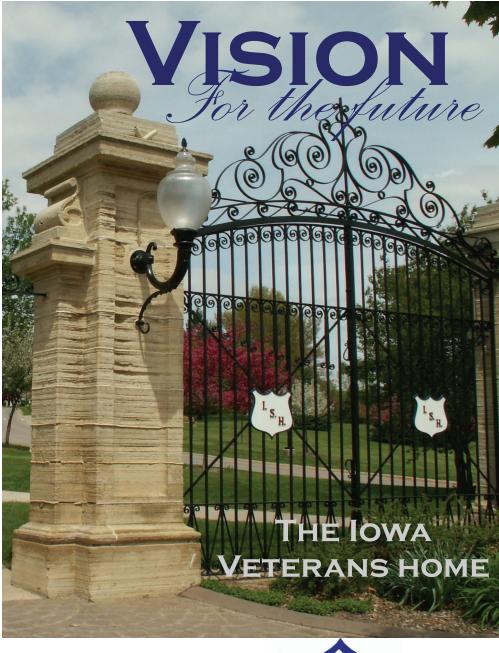


Left: artist rendition of household exterior.

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FEATURES:

Implement "Person Centered Care" environment with a facility design to focus on care resources around the individual resident.

Meshect

Improve veterans' quality of lit

Improve veterans' quality of life, privacy and dignity by providing one hundred percent private bedrooms and baths.

Provide access to natural light and temperature controls within each resident bedroom.

Provide direct access to the exterior at ground level for ease in mobility.

Construct new facilities to create a flexible and adaptable environment for changing needs of the next generation of Veteran residents.

